



Black River Advisory Committee

LoCo 'Yaks | Facilitating Organization

blackriveraoc@gmail.com

(440) 249-0590

BRAC QUARTERLY MEETING | Tuesday, April 25th, 2023 @ 1:00 PM

Location: Lorain County Public Health 9880 Murray Ridge Rd, Elyria, OH 44035

Agenda

- ❖ Welcome / Call to Order / Introductions
- ❖ Fiscal Report
 - See attachment.
- ❖ Old Business
 - Approval of Meeting Minutes 01/31/23
 - LoCoBROh.com event planning
- ❖ New Business
 - New Voting Member – Scott Pozna, LCPH. Discussion and vote.
 - Advertising options for LoCoBROh.com
- ❖ Black River Watershed Project Updates
 - County
 - QR post placements
 - City
- ❖ Ohio AOC Program Updates & Announcements
 - BUI 10/Beach Closings Evaluation Results
- ❖ Federal AOC Program Updates & Announcements
- ❖ Announcements | Other Business
- ❖ Adjournment

AOC Support Grant Expenditures

April 1, 2022 through March 31, 2023

Grant Expiration Date: September 30, 2023

	TOTAL AMOUNT APPROVED		EXPENDITURES THIS QUARTER				TOTAL SPENT TO DATE	FUNDS REMAINING
	ORIGINAL	EXTENSION	Jan-23	Feb-23	Mar-23	Q4 (of 6)		
Personnel	\$ 20,000.00	\$ 21,800.00	\$ 350.00	\$ 662.50	\$ 1,037.50	\$ 2,050.00	\$ 12,731.25	\$ 9,068.75
Fringe	\$ 6,000.00	\$ 6,500.00	\$ 105.00	\$ 198.75	\$ 311.25	\$ 615.00	\$ 3,819.38	\$ 2,680.63
Travel	\$ 4,000.00	\$ 1,200.00				\$ -	\$ 834.71	\$ 365.29
Supplies	\$ 2,000.00	\$ 1,000.00				\$ -	\$ -	\$ 1,000.00
Subcontracts	\$ 7,200.00	\$ 7,200.00				\$ -	\$ 300.00	\$ 6,900.00
Other	\$ 2,500.00	\$ 4,000.00				\$ -	\$ -	\$ 4,000.00
TOTAL	\$ 41,700.00	\$ 41,700.00	\$ 455.00	\$ 861.25	\$ 1,348.75	\$ 2,665.00	\$ 17,685.34	\$ 24,014.67